

Selected Weights
Weights for FTE Funding Formula*

FY2006

Folder Name: INITIAL FY 2006

2.00% Salary
9.24% Retirement
14.19% Health
System Size = 3,300

CATEGORY	KINDERGARTEN PGM		SPEC. ED IV		***BASE*** GRADE 9-12		VOCATIONAL LAB PGM (9-12)	
	TEACHER STUDENT RATIO WEIGHT							
TEACHER		15		3		23		20
DISTRICT INSTR. COST:		1.6424000		5.7307000		1.0000000		1.1913000
Teacher								
Aides/Parapro	63.5607%	\$2,536.02	91.0844%	\$12,680.11		68.0840%	\$1,653.93	65.7247%
Subject Specialist	17.6557%	\$704.45						
Counselors	2.0554%	\$82.01						
Tech. Specialist	0.8634%	\$34.45	0.2475%	\$34.45	1:400	3.8996%	\$94.73	3.2734%
OPERATIONS COSTS	1.5730%	\$62.76	2.9238%	\$407.03	1:1100	4.0428%	\$98.21	10.8092%
INDIRECT INSTR. COST:								
CENTRAL ADMIN								
Psychologist	0.3837%	\$15.31	0.1100%	\$15.31	1:2475	0.6302%	\$15.31	0.5290%
Social Worker	0.3837%	\$15.31	0.1100%	\$15.31	1:2475	0.6302%	\$15.31	0.5290%
Spec. Ed. Leadership			1.3609%	\$189.45				
Operations	0.3837%	\$15.39	0.1106%	\$15.39		0.6335%	\$15.39	0.5318%
SCHOOL ADMIN								
Asst. Principal	1.0552%	\$42.10	0.4362%	\$60.72		3.2158%	\$78.12	2.6995%
Secretary	0.8619%	\$34.39	0.1781%	\$24.80		1.2037%	\$29.24	1.0104%
Operations	0.1965%	\$7.84	0.0435%	\$6.06		0.2807%	\$6.82	0.2357%
FACILITY M & O	7.4688%	\$298.00	2.1406%	\$298.00		12.2672%	\$298.00	10.2975%
20 Days Addnl.Instruct.	0.6391%	\$25.50			1:157	1.0497%	\$25.50	0.8812%
STAFF DEVELOPMENT	0.5619%	\$22.42	0.7481%	\$104.15		0.6344%	\$15.41	0.6009%
MEDIA								
Personnel	2.1103%	\$84.20	0.4362%	\$60.72		1.6079%	\$39.06	1.3497%
Materials	0.2449%	\$9.77	0.0702%	\$9.77		0.4022%	\$9.77	0.3376%
TOTAL PER FTE COST	100.0000%	\$3,989.92	100.0000%	\$13,921.27		100.0000%	\$2,429.25	100.0000%
								\$2,893.92

*http://app.doe.k12.ga.us:80/ows-bin/owa/qbe_reports.public_menu?p_fy=2000